





**BENUE STATE GOVERNMENT OF NIGERIA  
2019 YEAR PERFORMANCE**

	Codes		2019 Approved Estimates	Actual as at Jan-Mar 2019	% Performance
<b>A</b>	<b>1</b>	<b>REVENUE</b>			
1	11010101	Statutory FAAC Transfer	60,692,670,880.00	9,933,623,678.61	16.37
2	11010201	Value Added Tax	14,964,829,171.00	3,267,254,647.60	21.83
3	11010301	Excess Crude Transfer	3,000,000,000.00		-
4	12010101	PAYE	5,131,558,631.00	1,103,315,076.03	21.50
5	12021103	Internally Generated Revenue+(Parastatals/Independent IGR+ Proceeds from State Investment)	36,671,451,930.00	1,052,988,459.97	2.87
6	14070101	Budget Augmentation			
7	12021211	Exchange Rate Gain	2,790,380,807.00	4,542,674.83	
8	14070101	Additional Item=(Domestic & Foreign Aid/Grant+Extra Ordinary Item)	36,505,085,016.30		
		<b>Total</b>	<b>159,755,976,435.30</b>	<b>15,361,724,537.04</b>	<b>9.62</b>
<b>B</b>		<b>Other Revenue</b>			
9		Savings (Expenditure Credits)			
10	14020201	Capital Receipts (Donor Receipts/Assistance)			
11	12021211	Additional Exchange gain difference		5,953,445.39	
12		Additional NNPC Share		68,749,805.06	
13		Forex Equalization share		149,778,576.34	
14		Forex Equalization share		115,527,271.97	
15		Forex Equalization share		132,966,224.22	
16		Forex Equalization share			
17		Good Value Consideration Share		378,123,927.81	
18	12021210	Distribution of Excess Bank Charges recovered to three tiers of Govt.		95,929,376.15	
19	12021210	Distribution of Excess Payment for july 2016			
20		Excess from PPT Account2			
21	14060101	Excess from PPT Account			
22	14030302	N2B Commercial Agric. Loan			
23	14030203	Benue State Share of Excess Foreign Loan Deduction Refund			
24		Stabilization Fund			
25	14030302	Loan/Financial Facility	39,989,067,474.00		-
26	12021210	Bank Charges			
		<b>Total</b>	<b>39,989,067,474.00</b>	<b>947,028,626.94</b>	<b>-</b>
	<b>1</b>	<b>TOTAL REVENUE</b>	<b>199,745,043,909.30</b>	<b>16,308,753,163.98</b>	<b>8.16</b>
<b>C</b>	<b>2</b>	<b>EXPENDITURE</b>			
27	22060202	Debt payments (Local)	5,000,000,000.00	938,064,792.84	18.76
28	22060202	Debt payments (NAIC)		174,180,936.60	-
29	22060102	Debt payments (Foreign)	322,687,834.00	77,688,337.51	24.08
30	22060202	Debt payments (ISPO)		311,567,961.69	-
31	22060202	CBN Agriculture Loan	-		-
32	22060202	CBN Micro Small Enterprise		57,621,770.61	
33	22060202	FG Salary Bailout to States		337,478,208.78	-
34	22060202	N10 Billion Fidelity Bank Loan Facility-Excess Crude Backed Loan	-	269,917,786.77	-
35	22060202	Restructuring of Commercial Bank Loans into FGN Bonds	-	431,427,172.80	-
36	22060202	Bond Issuance Programme (2nd Installment)			
37	22060202	5%Subsidy Support for Fertilizers 2013 Season			
38	22010103	Pensions	4,357,449,737.00		-
39	22010101	Gratuity	12,059,245,206.00		-
40	22010103	LG Pension Pension Board			
41	22010103	LG Share of paris Refund			
42	21010101	Personnel Costs	39,764,964,946.00	6,610,558,727.44	16.62
43	21010102	Overhead Cost	47,828,642,395.00	5,559,776,393.13	11.62
44		STABILIZATION FUND			
45	230201	DEVELOPMENT FUND	90,412,053,792.00		-
	<b>2</b>	<b>TOTAL EXPENDITURE</b>	<b>199,745,043,910.00</b>	<b>14,768,282,088.17</b>	<b>7.39</b>
		<b>SURPLUS (DEFICIT)</b>	<b>(0.70)</b>	<b>1,540,471,075.81</b>	<b>- 220,063,458,942.11</b>